

SAVE THE LABOUR PARTY

<http://www.savethelabourparty.org>

Annual Accounts 2003/04 and Treasurer's Report

For approval:
Annual General Meeting
Saturday 13th November 2004
11.30 – 15.30

Gulbenkian Room, Park Crescent Conference
Centre, INTERNATIONAL STUDENT HOUSE
229 Great Portland Street London W1W 5PN

Treasurer's report - Kath Fry

Our only source of income is from our members (subscriptions, donations and collections at meetings) so to have raised £1,453.74 in 2004 is, I think, a great achievement.

The major item of expenditure during the year was on postage (£325.56). However, a large proportion of this was because of a mailing to every CLP in the country. This is beginning to yield results in terms of affiliations (8 CLPs and 2 BLPs to date) and interest from others who have invited speakers to their meetings. The address list we had obtained may not be up to date and not all CLP secretaries bring correspondence to their members' attention, so it would be helpful if members could raise the issue of affiliation at their CLP meetings.

Our other major expense has been hiring rooms for meetings (£239). Rooms in London are particularly expensive and I would urge caution in planning venues for future meetings, unless we can obtain sponsorship to cover the costs.

The £121 expenditure listed as "other" is the cost of the advertisement in the Annual Conference fringe guide for the reception held in conjunction with the "Umbrella" group. Subject to the Umbrella group having sufficient funds, we should be able to reclaim this during 2005.

The expenditure on the web-site (£116.32 for 1st 6 months) is, I believe, our most cost-effective expenditure, judging by the number of people logging on to the site.

Our end-of-year balance of £627.38 is healthy and if we continue to attract new members and renewals at our current rate, we should be able to maintain, and expand, our current level of activity for the forthcoming year.

STLP Income & Expenditure Summary

2nd Year (Ten months from 30th Nov 2003 to 30th September 2004)

Income		Expenditure	
Balance c/f from yr 1	£265.30		
Uncashed cheque	£25.00		
		Postage	£325.56
		Stationery	£45.68
Subscriptions	£1,218.00	Photocopying	£26.30
Donations	£129.50	Adverts	£142.80
Collections	£96.24	Room hire	£239.00
Sales	£10.00	Leaflets	£100.00
	£1,453.74	Web-site	£116.32
		Other	£121.00
Totals	£1,744.04		£1,116.66
Balance	£627.38		